

TODAY'S SPEAKERS FROM EGIS



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2020

€1.07 Billion turnover international 62%

23% Operation and mobility services



77%

Consulting and engineering

ENR 22nd

ENGINEERING NEWS-RECORD
GLOBAL RANKING

1 5

IN FRANCE

10th IN EUROPE

th



GOVERNMENT OFFICES

5 th



HIGHWAYS

8 tl



MASS TRANSIT AND RAIL

€27 Million

DISTRIBUTABLE NET PROFIT

Engineering TURNOVER BREAKDOWN

Sustainable cities

26 %

Water and Energy

Urban 43 parking lots in France

17 Airports

Road 28 operating companies

16,000 employees in the world

58% Consulting and engineering

42%
Operation and

KEY FIGURES





€ 267 M turnover



54% international



68% urban transport



32% railways



2150 employees



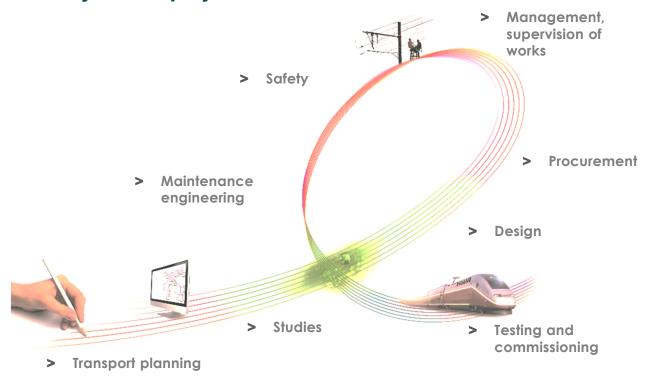
+50 years of expertise

- Operational presence in
 - **75** countries
- + 300 major projects commissioned
- Involved in 2/3 of LRT projects throughout the world



EGIS DESIGNS, ENGINEERS, BUILT AND SUPPORT MAINTENANCE OF RAIL ASSETS AROUND THE WORKD

Whole life cycle of a project



Tramway

850 Km

Metro



750 Km

Conventional railways



12 000 Km

High-speed lines



Depots / Stations



MAIN PROJECTS

FRANCE

GRAND PARIS EXPRESS

16,17 &15 south Lille MRT

Marseille MRT

· Rennes MRT

CDG Express

Grenoble LRT

• RER EOLE Paris

infrastructures works for line 16

. Lyon LRT - Lines 1, 2, 3 & T6 North

. Montpellier LRT - Lines 1, 2, 3 & 4

• Ile-de-France Rail city Link T11 Express

Nice LRT - Lines 2, 3 & 4

· Brittany - Pays de Loire HSL

. South Europe Atlantic HSL Rhine - Rhone HSL

· Grenoble Cable Car

• Paris Cable Car A

• Paris LRT - Lines 3 & 6

△N | LRT



🙎 | Railway

CABLE CAR



SOME EXAMPLES OF OUR EMBLEMATIC ACHIEVEMENTS (LRT)



EPCM for the first LRT line in

Since 2015, Egis has been the lead

airport and Cloche d'Or

Luxembourg, between Luxembourg

contractor in the comprehensive EPCM

The first 5.4 km of line display several

consortium for the Luxembourg light rail line

innovations which have given the project a

distinctly technical aspect (SCIE system,

Luxembourg

ORTEC ...)

Lyon MRT & LRT 90 % of the Lyon's network realised

EPCM lines A, B, C, D and EPCM extension for lines T1, T2 and T6 Nord RhonExpress: engineering for construction consortium

Nice LRT

Project filled with technological innovations

Nice LRT lines 2 and 3. Egis is the lead firm in the ESSIA programme management consortium.



Birmingham

Design of 6 line extensions for a large-scale light rail transit project in the UK

54.1km, 80 tram-stops The Midland Metro Alliance consists of the WMCA, which owns the West Midland Metro, a consortium of design experts and a rail construction specialist









A NETWORK-WIDE APPROACH FOR TRANSPORT AUTHORITIES

Network-wide level

Asset Management strategy and policy

Planning and cross-asset management processes



Asset classes level

Life Cycle Management

Rolling stock

- Trams
- Metros
- Buses

Systems

- High voltage power
- Signaling
- Passenger information
- ..

Infrastructure

- Civil works
- Track bed
- Track
- Stations
- ..

Buildings

- Maintenance depots
- Park & Ride facilities
- ...

Asset Condition surveys

Asset Investment Planning

Works supervision

Asset Management Information Systems





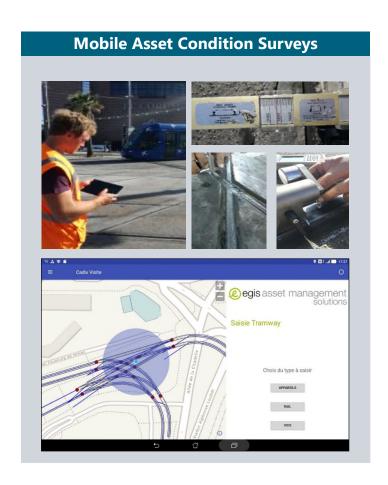
LIGHT RAIL TRACK – A SPECIFIC APPROACH FOR ASSET MANAGEMENT

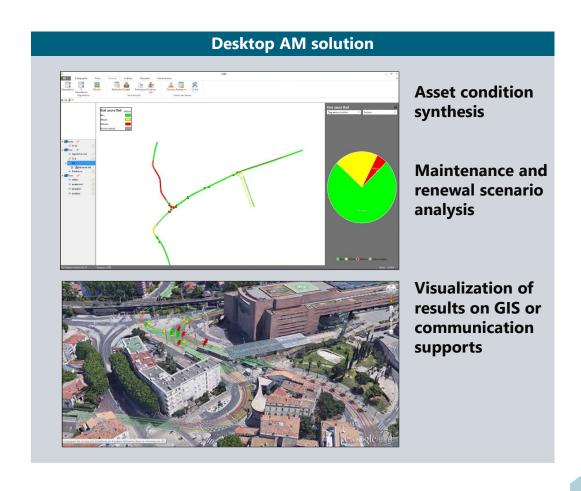


Implementing an AM approach for light rail track requires to take into account contextual, technical and organisational issues



EGIS IS DEVELOPPING IN-HOUSE SOLUTION FOR LIGHT RAIL TRACK ASSET MANAGEMENT







A STRONG NEED OF ENGINEERING CAPABILITIES FOR TRACK ASSET MANAGEMENT

- Asset condition surveys
 - Documentation and inputs analysis
 - On-site investigation and measures
- Asset Investment and Maintenance Planning
 - Definition of the maintenance strategy
 - Technical and financial trade-off
- Works supervision

Main objective is to find the <u>best balance</u> between:

- heavy maintenance planning,
- renewal planning
- and risks reduction,

but not to delay works.



TRACK MAINTENANCE OPERATIONS

Routine Maintenance





Heavy Maintenance





Renewal







GRENOBLE LIGHT RAIL NETWORK CASE STUDY

- Egis has been working for many years for Grenoble Transport Authority (the SMMAG) for the planning of and renewal of Light Rail Tracks
- On-going contract since 2018 with a partner, Egis being in charge of Light Rail Track
- Historically, maintenance operation covered in these contract have been:
 - Rail replacement (mainly in curves)
 - Switches and crossings replacement and upgrade
 - Track reinforcement

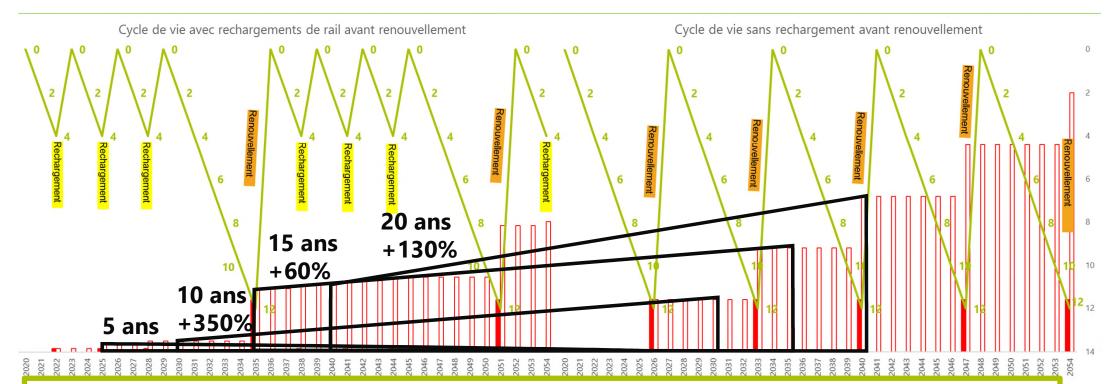


INTEGRATING HEAVY MAINTENANCE IN THE SCOPE OF RENEWAL CONTRACTS: AN ADDITIONAL TOOL FOR THE TRANSPORT AUTHORITY

- In 2019, a switch replacement has been delayed, because of its strong impact on lines operations
- Additional analysis allowed to demonstrate that, by performing heavy maintenance on this switch, its renewal could be delayed with a limited risk on operation
- To allow the required responsiveness, heavy maintenance has been managed within the existing renewal contract
- The operation being a real success,
 Egis recommended to sustain this approach and extend it to grooved rail in curves
)egis



ILLUSTRATION OF THE BENEFITS OF THE APPROACH



Integrating heavy maintenance in the multi-year asset investment planning allowed an enhanced vision of the track lifecycle, providing the asset manager an help to implement optimal asset management scenario





THANKS FOR YOUR ATTENTION

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